

Activity & Budget Proposal Form

To ensure prompt consideration of your activity for the 2014-2015 church calendar, please submit by **August 8, 2014**. However if your proposal is received after the submission deadline, it will be considered and reviewed upon receipt. The submission of this form is not an approval of the event. Confirmation will be provided once the activity has been approved.

Ministry: Education Ministry

Ministry Lead: Gayla McDowell

Proposed Date(s): Saturday, May 16, 2015

Proposed Activity: Princess of Glory Gala

Description: The purpose of this activity is to strengthen the bond between a father or mentor and a daughter or female mentee. This will give the mentors the opportunity to celebrate and honor their daughter/mentee.

Estimated Expenses: \$ 790.00

Estimated Revenue: \$1,125.00

BUDGET WORKSHEET: Use the grid below to summarize estimated expenses and revenues related to the proposed activity.

| Estimated Expenses | | Estimated Revenue | |
|-----------------------------|------------------|--|--------------------|
| Food & Drinks for 25 people | \$ 375.00 | Purchase of 25 tickets at \$35.00 each | \$ 875.00 |
| Picture Frames for photos | \$ 125.00 | Purchase of 50 pictures at \$5.00 each | \$ 250.00 |
| Candy for Candy Bar | \$ 75.00 | | \$ |
| Decorations | \$ 75.00 | | \$ |
| Photographer | \$ 50.00 | | \$ |
| Materials to make bracelets | \$ 75.00 | | \$ |
| Gift Bags for bracelets | \$ 15.00 | | \$ |
| Total Expenses | \$ 790.00 | Total Revenue | \$ 1,125.00 |